

INDICADOR

Monto de obligaciones patronales en mora recuperadas vs. monto planificado recuperar

BI- Cubo de Recaudación

RECAUDACIÓN DE MORA ACUMULADA 2015												
Total	ENERO	A FEBRERO	A MARZO	A ABRIL	A MAYO	A JUNIO	A JULIO	A AGOSTO	A SEPTIEMBRE	A OCTUBRE	A NOVIEMBRE	A DICIEMBRE
AZUAY	651.989,48	1.235.595,32	1.979.113,29	2.533.043,34	3.049.148,13	3.680.718,68	4.452.737,81	5.092.366,60	6.003.379,88	6.657.133,85	7.190.090,50	7.691.419,61
BOLIVAR	41.604,88	59.846,39	118.238,31	176.513,88	219.128,18	264.670,82	337.082,44	381.052,43	416.604,12	479.821,59	497.406,04	537.972,20
CAÑAR	127.231,42	244.766,48	338.355,60	463.523,04	558.636,38	670.588,15	775.697,20	865.872,97	964.272,98	1.039.851,99	1.128.428,68	1.196.863,94
CARCHI	56.798,15	102.866,36	158.976,82	205.967,48	264.811,72	329.861,60	401.686,90	458.870,25	511.202,67	569.952,71	620.937,92	653.829,21
CHIMBORAZO	200.571,17	382.870,68	697.860,35	935.902,34	1.220.787,00	1.523.087,65	1.761.435,29	2.044.087,07	2.332.203,85	2.583.762,79	2.786.667,94	2.914.765,58
COTOPAXI	246.443,61	454.219,17	791.465,49	1.044.185,16	1.247.276,84	1.456.687,79	1.643.714,44	1.877.852,62	2.080.929,90	2.257.140,72	2.444.676,22	2.578.022,43
EL ORO	898.132,05	1.549.394,30	2.130.628,20	2.642.344,09	3.129.241,67	3.594.844,64	4.072.756,53	4.473.977,88	5.034.627,81	5.548.362,54	5.931.466,76	6.346.209,93
ESMERALDAS	240.262,93	482.144,46	723.928,00	1.120.841,59	1.568.853,05	1.930.802,12	3.115.826,89	3.337.012,05	4.102.834,20	4.336.059,58	4.538.916,17	4.834.056,87
GALAPAGOS	48.146,58	90.647,65	159.941,79	222.289,98	303.165,27	341.104,02	381.246,64	422.198,69	465.747,54	531.082,13	584.685,77	635.975,49
GUAYAS	4.609.591,77	8.850.978,40	14.030.875,07	18.678.964,74	22.697.923,59	26.764.984,56	31.194.504,80	34.953.136,49	39.430.198,10	43.634.779,20	47.484.137,67	51.232.463,83
IMBABURA	250.304,04	459.949,19	761.693,51	1.015.751,42	1.273.624,21	1.553.508,23	1.817.647,59	2.053.816,91	2.312.271,23	2.505.918,01	2.644.896,21	2.781.096,57
LOJA	241.868,10	505.327,10	770.555,67	1.022.802,18	1.282.929,46	1.546.317,58	1.842.400,13	2.104.773,47	2.427.824,65	2.682.137,69	2.866.407,85	3.016.043,32
LOS RIOS	486.144,05	840.264,41	1.300.434,91	1.672.033,33	2.103.732,82	2.588.591,07	4.122.218,29	4.393.380,36	4.953.397,39	5.196.790,34	5.739.149,05	6.124.615,79
MANABI	828.848,80	1.548.334,58	2.362.883,39	3.186.220,19	3.841.628,18	4.562.268,68	5.484.362,78	6.154.902,46	7.132.583,87	7.780.226,48	8.316.459,54	9.025.462,93
MORONA SANTIAGO	34.102,99	62.674,23	119.144,85	185.975,43	224.562,88	279.341,50	361.640,73	416.915,49	462.467,43	502.310,07	548.195,82	588.979,15
NAPO	66.511,08	103.300,77	171.290,62	222.747,36	258.342,19	304.229,57	370.824,29	412.602,14	468.853,09	511.721,98	562.981,93	635.646,00
ORELLANA	131.721,32	271.319,78	456.369,11	593.853,41	711.698,96	912.698,87	1.035.303,67	1.163.079,43	1.247.816,88	1.325.931,32	1.408.514,38	1.599.075,40
PASTAZA	51.360,06	82.715,61	121.677,69	218.504,61	283.694,18	359.902,61	440.010,14	494.599,87	572.439,88	643.167,02	682.605,85	722.977,31
PICHINCHA	5.049.130,36	9.432.116,69	14.700.046,14	19.611.414,11	24.192.326,27	29.367.838,69	34.563.248,04	38.090.283,37	43.090.073,58	47.003.269,31	50.356.635,19	53.850.412,51
SANTA ELENA	205.614,17	286.039,95	423.273,30	579.778,19	734.817,07	929.140,54	1.064.097,13	1.182.654,60	1.325.660,87	1.422.094,79	1.521.969,47	1.696.604,00
SANTO DOMINGO DE LOS TSACHILAS	324.514,94	623.554,58	987.368,31	1.257.667,34	1.532.461,22	1.914.755,42	2.247.436,90	2.513.021,29	2.859.878,05	3.144.309,17	3.387.347,74	3.573.588,95
SUCUMBIOS	89.442,97	146.722,78	246.529,53	420.653,56	539.999,84	640.065,74	751.957,25	872.716,34	989.845,94	1.075.602,68	1.136.854,75	1.220.243,17
TUNGURAHUA	389.929,12	730.352,84	1.158.037,93	1.610.672,34	1.983.008,85	2.339.134,00	2.740.605,47	3.100.361,89	3.448.186,45	3.812.084,29	4.043.620,08	4.325.443,05
ZAMORA CHINCHIPE	40.627,70	76.768,71	119.422,63	151.084,29	201.469,87	301.776,84	464.380,85	532.617,84	620.772,98	719.843,87	754.464,40	808.915,96
Total	15.310.891,74	28.622.770,43	44.828.110,51	59.772.733,40	73.423.267,83	88.156.919,37	105.442.822,20	117.392.152,51	133.254.073,34	145.963.354,12	157.177.515,93	168.590.683,20

INDICADOR

Porcentaje de recaudación oportuna

Base de datos generada por DNTI

Nota: para este indicador se deberá ingresar como **NUMERDADOR** el índice del II TRIMESTRE y el **DENOMINADOR** será la meta del periodo.

INGRESAR ESTA
INFORMACIÓN COMO
NUMERADOR

PROVINCIA	I TRIMESTRE	II TRIMESTRE	III TRIMESTRE	IV TRIMESTRE
AZUAY	97,76%	98,07%	98,56%	98,85%
BOLIVAR	97,89%	98,67%	98,95%	99,10%
CAÑAR	98,51%	98,75%	99,03%	99,11%
CARCHI	98,43%	98,30%	98,07%	97,58%
CHIMBORAZO	98,04%	98,60%	98,81%	99,12%
COTOPAXI	96,60%	97,79%	98,04%	97,99%
EL ORO	97,14%	96,97%	97,70%	97,74%
ESMERALDAS	96,52%	96,86%	96,94%	98,32%
GALAPAGOS	97,88%	98,03%	98,13%	98,15%
GUAYAS	96,59%	96,64%	97,17%	97,09%
IMBABURA	97,98%	98,64%	98,92%	99,13%
LOJA	98,81%	98,71%	99,12%	99,22%
LOS RIOS	95,30%	95,32%	95,57%	96,54%
MANABI	96,82%	97,53%	97,96%	97,75%
MORONA SANTIAGO	97,63%	98,08%	98,49%	98,91%
NAPO	97,49%	98,08%	98,49%	98,86%
ORELLANA	95,18%	94,53%	96,26%	97,25%
PASTAZA	97,79%	98,37%	98,93%	98,99%
PICHINCHA	98,18%	98,30%	98,60%	98,67%
SANTA ELENA	96,85%	97,11%	98,02%	97,55%
SANTO DOMINGO DE LOS TSACHILAS	97,61%	98,03%	98,06%	99,19%
SUCUMBIOS	97,86%	97,89%	98,63%	99,18%
TUNGURAHUA	96,65%	97,65%	98,10%	99,19%
ZAMORA CHINCHIPE	98,67%	97,15%	98,44%	96,82%
INDICE NACIONAL	97,50%	97,67%	98,08%	98,17%

NÚMERO DE AFILIADOS COTIZANTES ACUMULADOS												INGRESAR ESTA INFORMACIÓN
Afiliados (num)	ENERO	A FEBRERO	A MARZO	A ABRIL	A MAYO	A JUNIO	A JULIO	A AGOSTO	A SEPTIEMBRE	A OCTUBRE	A NOVIEMBRE	A DICIEMBRE
AZUAY	163.193	163.121	163.867	164.960	164.004	164.046	163.352	162.584	165.732	164.432	155.637	151.616
BOLIVAR	15.016	14.955	14.958	15.096	15.225	15.433	14.902	15.029	15.128	14.990	14.391	12.459
CAÑAR	29.516	29.992	30.270	30.142	29.831	30.694	31.770	32.162	32.240	31.832	29.959	26.231
CARCHI	16.879	18.033	17.819	17.926	17.681	17.731	16.765	16.630	16.625	16.694	15.705	14.898
CHIMBORAZO	48.582	48.523	48.630	49.029	49.226	49.110	48.483	48.243	48.705	49.003	46.802	43.302
COTOPAXI	51.973	50.933	51.104	51.081	51.056	51.334	51.818	51.792	51.635	50.883	47.456	45.064
EL ORO	99.338	98.598	98.704	99.239	98.746	99.387	98.766	99.157	99.916	97.839	89.793	85.272
ESMERALDAS	47.520	47.384	47.085	46.959	46.860	47.498	45.956	46.007	45.620	44.176	42.204	38.195
GALAPAGOS	7.438	7.602	7.657	7.742	7.761	7.779	7.793	7.693	7.756	7.615	6.857	6.844
GUAYAS	745.998	740.434	743.230	744.991	738.212	740.984	736.125	739.398	743.469	731.574	700.395	654.878
IMBABURA	58.476	58.325	58.342	58.598	58.233	58.271	57.225	57.283	57.233	56.750	55.443	52.072
LOJA	60.598	60.106	60.407	60.409	59.586	59.122	58.108	58.126	58.454	57.867	55.657	50.469
LOS RIOS	65.389	64.849	65.552	65.989	65.637	65.906	65.775	63.984	64.111	61.893	58.833	53.108
MANABI	157.171	155.805	156.046	155.958	156.411	157.112	155.938	156.468	155.114	151.353	145.080	135.216
MORONA SANTIAGO	13.999	14.122	14.140	14.205	14.106	14.118	14.039	14.019	14.032	13.950	12.564	11.893
NAPO	12.722	12.847	12.794	12.827	12.589	12.598	12.531	12.383	12.342	12.095	10.938	7.519
ORELLANA	18.844	18.231	18.018	17.335	16.988	16.883	16.732	16.599	16.090	14.980	13.323	12.175
PASTAZA	11.426	11.564	11.508	11.629	11.544	11.618	11.459	11.380	11.499	11.354	10.743	10.032
PICHINCHA	1.005.724	1.000.575	1.005.046	1.004.011	997.300	995.561	981.820	980.460	977.860	961.305	920.353	863.941
SANTA ELENA	25.238	24.954	24.849	24.869	24.798	25.132	24.561	24.806	24.697	24.532	21.742	21.716
SANTO DOMINGO DE LOS TSACHILAS	47.857	47.681	47.795	47.698	47.388	47.805	49.015	49.222	49.042	48.477	47.128	44.809
SUCUMBIOS	22.829	22.536	22.532	23.210	22.893	22.955	22.828	23.487	22.951	22.307	20.936	18.294
TUNGURAHUA	86.024	86.012	86.405	86.808	86.214	86.369	85.293	85.002	85.258	83.857	81.392	77.072
ZAMORA CHINCHIPE	15.637	15.765	15.494	15.292	15.308	15.184	15.007	14.226	14.336	14.512	13.282	11.626
ECUADOR	2.827.387	2.812.947	2.822.252	2.826.003	2.807.597	2.812.630	2.786.061	2.786.140	2.789.845	2.744.270	2.616.613	2.448.701